

College Park Baptist Church Missions Resource Plan
Recommendation from Denominational Relations
Feb. 10, 2006

				Old	Old	New	New	Increase(+)	Increase(+)
				Budget	Budget	Budget	Budget	or	or
				\$	%	\$	%	decrease(-)	decrease(-)
								in \$	in %
Portion of CPBC Budget:				\$91,133	12.10%	\$87,367	11.60%		
				% within category					
4.17%	{	SBC International Missions	\$1,823	2.00%	\$2,504	2.87%	\$681	37.38%	
		SBC North American Missions	\$831	0.91%	\$1,141	1.31%	\$311	37.38%	
		SBC-Other	\$992	1.09%	\$0	0.00%	-\$992	-100.00%	
24.95%		CBF North Carolina	\$0	0.00%	\$21,801	24.95%	\$21,801	New	
5.07%		BSC General Board Groups & other	\$47,818	52.47%	\$4,426	5.07%	-\$43,392	-90.74%	
10.00%		CBF	\$5,468	6.00%	\$8,737	10.00%	\$3,269	59.78%	
Lay Ministries	{	Woman's Missionary Union-NC	\$0	0.00%	\$2,368	2.71%	\$2,368	New	
		Baptist Men of North Carolina	\$0	0.00%	\$2,368	2.71%	\$2,368	New	
Higher Education	{	Campbell University	\$3,208	3.52%	\$3,798	4.35%	\$590	18.39%	
		Chowan College	\$2,078	2.28%	\$2,754	3.15%	\$676	32.52%	
		Gardner Webb University	\$2,588	2.84%	\$3,225	3.69%	\$637	24.61%	
		Mars Hill College	\$2,205	2.42%	\$2,871	3.29%	\$666	30.20%	
		Meredith College	\$0		\$834	0.95%	\$834	New	
		Wake Forest University Poteat Sch.	\$0		\$789	0.90%	\$789	New	
Theological Schools	{	Campbell Univ Divinity School	\$4,967	5.45%	\$5,464	6.25%	\$497	10.01%	
		G-WU Divinity School	\$4,967	5.45%	\$5,346	6.12%	\$379	7.63%	
		WFU Divinity Prison Ministry Int.	*		\$189	0.22%	\$189	New*	
Social Ministry	{	Baptist Children's Homes (BCH)	\$3,973	4.36%	\$5,672	6.49%	\$1,699	42.75%	
		DDM Program of BCH	\$501	0.55%	\$836	0.96%	\$334	66.73%	
		Baptist Retirement Homes of NC	\$2,415	2.65%	\$2,989	3.42%	\$574	23.78%	
		School of Pastoral Care	\$1,896	2.08%	\$1,912	2.19%	\$16	0.86%	
New Churches	{	Church starts (New part administered by new church committee of CBF-NC Missions	\$118	0.13%	\$1,132	1.30%	\$1,013	855.32%	
Baptist Partners	{	Biblical Recorder	\$1,066	1.17%	\$1,235	1.41%	\$169	15.86%	
		Baptist Foundation	\$283	0.31%	\$373	0.43%	\$91	32.19%	
		Baptist World Alliance	\$237	0.26%	\$239	0.27%	\$2	0.86%	
		Baptist Joint Committee	\$547	0.60%	\$548	0.63%	\$1	0.20%	
		Baptist Center for Ethics	\$456	0.50%	\$457	0.52%	\$1	0.20%	
		Associated Baptist Press	\$456	0.50%	\$457	0.52%	\$1	0.20%	
Totals			\$91,133	100.00%	\$87,369	100.00%	-\$3,764		
Reallocation to Missions Council								\$3,764	

*This item previously existed only in Missions Council page